# SEMANA	INICIO	FIN	COSTO FIJO	COSTO TOTAL	COSTO ACUMULADO	%	% ACUMULADO
S1	03/09/2025	07/09/2025	$8,134,043.14	$11,017,561.43	$11,017,561.43	1.03%	1.03%
S2	08/09/2025	14/09/2025	$7,916,484.43	$10,722,878.16	$21,740,439.59	1.00%	2.03%
S3	15/09/2025	21/09/2025	$7,417,077.43	$10,046,431.38	$31,786,870.97	0.94%	2.97%
S4	22/09/2025	28/09/2025	$0.00	$0.00	$31,786,870.97	0.00%	2.97%
S5	29/09/2025	05/10/2025		$0.00	$31,786,870.97	0.00%	2.97%
S6	06/10/2025	12/10/2025		$0.00	$31,786,870.97	0.00%	2.97%
S7	13/10/2025	19/10/2025		$0.00	$31,786,870.97	0.00%	2.97%
S8	20/10/2025	26/10/2025		$0.00	$31,786,870.97	0.00%	2.97%
S9	27/10/2025	02/11/2025		$0.00	$31,786,870.97	0.00%	2.97%
S10	03/11/2025	09/11/2025		$0.00	$31,786,870.97	0.00%	2.97%
S11	10/11/2025	16/11/2025		$0.00	$31,786,870.97	0.00%	2.97%
S12	17/11/2025	23/11/2025		$0.00	$31,786,870.97	0.00%	2.97%
S13	24/11/2025	30/11/2025		$0.00	$31,786,870.97	0.00%	2.97%
S14	01/12/2025	07/12/2025		$0.00	$31,786,870.97	0.00%	2.97%
S15	08/12/2025	14/12/2025		$0.00	$31,786,870.97	0.00%	2.97%
S16	15/12/2025	21/12/2025		$0.00	$31,786,870.97	0.00%	2.97%
S17	22/12/2025	28/12/2025		$0.00	$31,786,870.97	0.00%	2.97%
S18	29/12/2025	04/01/2026		$0.00	$31,786,870.97	0.00%	2.97%
S19	05/01/2026	11/01/2026		$0.00	$31,786,870.97	0.00%	2.97%
S20	12/01/2026	18/01/2026	$11,264,541.15	$15,257,820.99	$47,044,691.96	1.43%	4.40%
S21	19/01/2026	25/01/2026	$9,730,639.15	$13,180,150.73	$60,224,842.69	1.23%	5.63%
S22	26/01/2026	01/02/2026	$12,145,980.19	$16,451,730.17	$76,676,572.86	1.54%	7.16%
S23	02/02/2026	08/02/2026	$17,210,704.12	$23,311,898.73	$99,988,471.59	2.18%	9.34%
S24	09/02/2026	15/02/2026	$19,063,682.20	$25,821,757.54	$125,810,229.13	2.41%	11.75%
S25	16/02/2026	22/02/2026	$14,637,018.29	$19,825,841.27	$145,636,070.40	1.85%	13.61%
S26	23/02/2026	01/03/2026	$52,376,838.06	$70,944,427.15	$216,580,497.55	6.63%	20.24%
S27	02/03/2026	08/03/2026	$9,874,737.07	$13,375,331.36	$229,955,828.91	1.25%	21.49%
S28	09/03/2026	15/03/2026	$4,501,433.21	$6,097,191.28	$236,053,020.20	0.57%	22.06%
S29	16/03/2026	22/03/2026	$4,501,433.21	$6,097,191.28	$242,150,211.48	0.57%	22.62%
S30	23/03/2026	29/03/2026	$13,644,078.34	$18,480,904.11	$260,631,115.59	1.73%	24.35%
S31	30/03/2026	05/04/2026		$0.00	$260,631,115.59	0.00%	24.35%
S32	06/04/2026	12/04/2026	$35,694,417.91	$48,348,089.06	$308,979,204.65	4.52%	28.87%
S33	13/04/2026	19/04/2026	$36,795,582.19	$49,839,616.08	$358,818,820.73	4.66%	33.53%
S34	20/04/2026	26/04/2026	$25,478,166.47	$34,510,176.48	$393,328,997.21	3.22%	36.75%
S35	27/04/2026	03/05/2026	$40,718,487.23	$55,153,190.95	$448,482,188.16	5.15%	41.90%
S36	04/05/2026	10/05/2026	$17,433,218.38	$23,613,294.30	$472,095,482.46	2.21%	44.11%
S37	11/05/2026	17/05/2026		$0.00	$472,095,482.46	0.00%	44.11%
S38	18/05/2026	24/05/2026		$0.00	$472,095,482.46	0.00%	44.11%
S39	25/05/2026	31/05/2026		$0.00	$472,095,482.46	0.00%	44.11%
S40	01/06/2026	07/06/2026		$0.00	$472,095,482.46	0.00%	44.11%
S41	08/06/2026	14/06/2026		$0.00	$472,095,482.46	0.00%	44.11%
S42	15/06/2026	21/06/2026		$0.00	$472,095,482.46	0.00%	44.11%
S43	22/06/2026	28/06/2026		$0.00	$472,095,482.46	0.00%	44.11%
S44	29/06/2026	05/07/2026		$0.00	$472,095,482.46	0.00%	44.11%
S45	06/07/2026	12/07/2026	$38,145,385.70	$51,667,924.93	$523,763,407.39	4.83%	48.94%
S46	13/07/2026	19/07/2026	$90,301,851.35	$122,313,857.65	$646,077,265.04	11.43%	60.37%
S47	20/07/2026	26/07/2026	$72,472,759.73	$98,164,353.05	$744,241,618.10	9.17%	69.54%
S48	27/07/2026	02/08/2026	$76,461,351.71	$103,566,900.89	$847,808,518.99	9.68%	79.21%
S49	03/08/2026	09/08/2026	$95,652,443.49	$129,561,234.71	$977,369,753.70	12.11%	91.32%
S50	10/08/2026	16/08/2026	$32,325,384.45	$43,784,733.24	$1,021,154,486.93	4.09%	95.41%
S51	17/08/2026	23/08/2026	$8,328,462.00	$11,280,901.78	$1,032,435,388.71	1.05%	96.46%
S52	24/08/2026	30/08/2026	$17,351,400.40	$23,502,471.84	$1,055,937,860.55	2.20%	98.66%
S53	31/08/2026	06/09/2026	$10,590,801.00	$14,345,239.95	$1,070,283,100.51	1.34%	100.00%
TOTAL			$790,168,402.00	$1,070,283,100.51	$1,070,283,100.51		

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